



City Council Special Meeting - Budget
City of Greenacres, Florida
Monday, July 20, 2026 at 7:00 PM
City Hall Council Chambers | 5800 Melaleuca Lane

Minutes

Mayor and City Council

Chuck Shaw, Mayor
John Tharp, Deputy Mayor
Peter Noble, Councilmember District II
Judith Dugo, Councilmember, District III
Susy Diaz, Councilmember, District IV
Elisa Leheny, Councilmember, District V

Administration

Andrea McCue, City Manager
Christy Goddeau, City Attorney
Glen J. Torcivia, City Attorney
Quintella Moorer, City Clerk

Call to Order and Roll Call

Mayor Shaw called the meeting to order at 6:56 PM. All Councilmembers were present.

Agenda Approval

Motion made by Councilmember Dugo, Seconded by Councilmember Noble to Approve the agenda.

Voting Yea: Deputy Mayor Tharp, Councilmember Noble, Councilmember Dugo, Councilmember Diaz, Councilmember Leheny.

Comments From the Public for Agenda Items Only

None.

Regular Agenda - Fiscal Year 2027 Budget.

1. Fiscal Year 2027 Preliminary Budget Review. - Andrea McCue, City Manager. Ms. McCue stated the State had not provided all the final budget numbers at this time.

She also mentioned the City does very well with the budget and was ranked number three in the county for cost per resident and great level of service.

She highlighted the need for four newly added positions. She mentioned the City added a 3.5 percent COLA for employees, but not to include Fire Rescue.

She mentioned the Law Enforcement agreement increased by 3 percent, which was about \$348,523. She also mentioned an MSTU was voted on for the county to review law enforcement services around the county. Ms. McCue does not have all the data at this time. It was projected to begin by 2028.

Ms. McCue reviewed the projections as of June 2026 to be a net of \$2.69M.

She mentioned the biggest increase would be expenditures due to personnel positions. She stated that the staff was able to reduce operating expenses without reducing service.

Ms. McCue reviewed the five-year projection based on a 6.3 millage. She mentioned the possibility of borrowing and or implementing a fire assessment fee.

Ms. McCue addressed some issues with Amendment 3 - Property Tax; Save Our Homes from Excessive Property Taxes. She mentioned the League of Cities was working to assist with the property tax and was planning to provide education for the residents. Ms. McCue mentioned the Amendment would impact public safety.

She presented the homestead exemption five-year projections at a 6.3 mileage rate. She mentioned the impact would decline significantly.

2. Setting of the tentative millage rate for 2027. - Andrea McCue, City Manager.
Ms. McCue provided a summary of the operating millage rates. She mentioned the city had remained steady at 6.3 since 2023. The proposed budget meeting dates were September 9 and 21, 2026.

Councilmember Noble questioned the option of selling city parks or other properties. Ms. McCue did not recommend selling the parks due to the lack of open space but would review options.

Councilmember Diaz suggested finding innovative solutions. She felt selling parks would not be a steady income and did not support lowering the rate below 6.3.

Mayor Shaw felt that one time revenue would be a dangerous option. He also agreed to maintain the 6.3 rate.

The Council's consensus was to remain at 6.3 millage rate.

Ms. McCue was thankful for the support of the Council.

Comments From the Public on Non-Agenda Items

None.

City Manager's Report

None.

Mayor and City Council Report

None.

Adjournment

7:49PM

Chuck Shaw
Mayor

Quintella Moorer, MMC
City Clerk

Date Approved: _____