



City Council Special Meeting - Budget

City of Greenacres, Florida

Monday, June 15, 2026 at 7:00 PM

City Hall Council Chambers | 5800 Melaleuca Lane

Minutes

Mayor and City Council

Chuck Shaw, Mayor

John Tharp, Deputy Mayor

Peter Noble, Councilmember District II

Judith Dugo, Councilmember, District III

Susy Diaz, Councilmember, District IV

Elisa Leheny, Councilmember, District V

Administration

Andrea McCue, City Manager

Christy Goddeau, City Attorney

Glen J. Torcivia, City Attorney

Quintella Moorer, City Clerk

Call to Order and Roll Call

Mayor Shaw called the meeting to order at 7:12 PM. Councilmember Judy Dugo was absent. All other Councilmembers were present.

Agenda Approval

Motion made by Councilmember Diaz, Seconded by Councilmember Noble to Approve the agenda.

Voting Yea: Deputy Mayor Tharp, Councilmember Noble, Councilmember Diaz, Councilmember Leheny.

Comments From the Public for Agenda Items Only

None.

Regular Agenda - Fiscal Year 2027

1. Capital Improvement Project and City Events Review. - Andrea McCue, City Manager.

Ms. McCue stated the numbers presented were not 100 percent accurate based on where the city was currently. She explained the threshold for the decrease in losses was due to property tax reductions.

Ms. McCue highlighted some of the City's funds, starting with the 301 new Growth Fund for Public Safety, which include Fire Station 96 at John I. Leonard High school, and a Municipal Operations Center, currently at \$9.8 million with hopes of breaking ground in August 2026. She mentioned Melaleuca Lane Crosswalk, which was a new project for consideration, due to more pedestrian traffic. The cost was estimated at \$40 thousand. Ms. McCue mentioned expenditure line item 222 LED Display Monument would be considered for 2027 instead of 2026. The 301 Fund ending balance was \$12 million.

Ms. McCue highlighted the 303 Parks & Recreation Fund, which does not include the newly adopted Parks Master Plan. She mentioned some planned projects that would add resurfacing and landscape rejuvenation. The ending balance was \$907 thousand.

The 304 Reconstruction and Maintenance Fund is the largest fund. The fund includes a variety of things such as equipment replacement, copier replacement, camera replacement via the JAG Grant, vehicle replacement, computer hardware, and roof replacement. She suggested providing some data regarding a stormwater assessment in the future.

Ms. McCue continued to discuss maintenance and replacement of various equipment in the City. The ending balance for the fund was negative, over \$786 thousand.

Ms. McCue mentioned the 305 Septic to Sewer for the south and north of the original section of the City at \$1.575 million and \$1.590 million. The City was looking forward to more appropriations funds and was ready to begin connecting with residents.

Councilmember Noble reiterated the relocation of the pavilion. Ms. McCue mentioned the challenge was space at the park but would review it for further discussion.

She reminded the Council that some events may be removed due to the impact of the property tax exemptions.

Ms. McCue reviewed the 2027 Community Event Calendar.

Comments From the Public on Non-Agenda Items

None.

City Manager's Report

None.

Mayor and City Council Report

None.

Adjournment

7:52PM

Chuck Shaw

Mayor

Quintella Moorer, MMC

City Clerk

Date Approved: _____